

Income & Expenditure Statement

Prepared for AGM 2019 covering period 9 October 2018 – 5 September 2019.

There were no additional incomings or outgoings for the Group between 5 September 2019 to the end of the previous Parliament.

Balance brought forward from previous year:	-4,875.46
<u>Income</u>	
Membership subscriptions (Parliamentarians)	-
Monetary donations	-
Associate Membership Subscriptions	1,277.6
Sponsorship (inc VAT)	0
Trading Income	-
Interest received	-
Jacksonville Jaguars Reception	13,532.54
TOTAL income	14,810.14
<u>Expenditure</u>	
Employment costs (salaries, NI, pensions costs)	-
Cost of contractors and freelance staff (inc VAT)	5520
Jacksonville Jaguars Reception	13532.54
Cost of generating income	-
Office and Communications costs	1223.77
Chairman's expenses	139.83
TOTAL expenditure	20,416.14
Balance carried forward	-10,481.5

Notes:

All figures are presented inclusive of VAT where applicable.

The Secretariat is carrying the deficit on behalf of the Group, to be recouped.

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